



**YHA Detailed Project Budget for orphans and honourable children in  
Kissi Town, former displaced and Liberia Refugees camp,**

S/n	Item Description	Unit	Quantity	Unit Cost (Le.)		Total Cost (Le.)
1	Assorted used clothes	Bale	10	Le. 700,000	Bales	Le. 7,000,000
2	Assorted used shoes	Barres	15	Le. 400,000	Barrels	Le. 6,000,000
3	Bathing slippers	Pair	267	Le. 10,000	Children	Le. 2,670,000
4	Bathing Towel	Bale	5	Le. 700,000	Bales	Le. 3,500,000
5	Drouse/Nickers	Bale	10	Le. 200,000	Bales	Le. 2,000,000
6	Under Vest	Lump sum	Lump sum	Lump sum	Lump sum	Le. 1,300,000
7	Belts	Bale	5	Le. 100,000	Bales	Le. 500,000
8	Refugee Bags	Bale	20	Le. 100,000	Bales	Le. 2,000,000
9	Foam Mattresses	Lump sum	Lump sum	Lump sum	Lump sum	Le. 39,000,000
10	Foam Pillows	Pair	267	Le. 25,000	Children	Le. 6,675,000
11	Pilour Case	Pair	267	Le. 10,000	Children	Le. 2,670,000
12	Bed Spread	Bale	20	Le. 500,000	Bales	Le. 10,000,000
13	Bathing Buckets	Single	267	Le. 10,000	Children	Le. 2,670,000
14	Drinking Buckets	Lump sum	Lump sum	Lump sum	Lump sum	Le. 1,050,000
15	Drinking Cups	Lump sum	Lump sum	Lump sum	Lump sum	Le. 520,000
16	Rubber Plates	Lump sum	Lump sum	Lump sum	Lump sum	Le. 800,000
17	Cooking Pot (Big Size)	single (1)	2	Le. 500,000		Le. 1,000,000
18	Cooking Pot (Medium size)	single (1)	2	Le. 300,000		Le. 600,000
19	Cooking Pot (Small Size)	Single (1)	2	Le. 250,000		Le. 500,000
20	Laundry Bouls	Single	10	Le. 40,000		Le. 400,000
21	Deep freezer( For perishibles)	Single	2	Le. 4,000,000		Le. 8,000,000
22	Solar Lights	Single	50	Le. 35,000		Le. 1,750,000
23	Generator for Orphanage Hom	Single	2	Le. 4,500,000		Le. 9,000,000
24	Table (Large)	Single	3	Le. 300,000		900,000
25	Rubber chairs	Single	50	Le. 50,000		2,500,000
26	Long Benches	Single	60	Le. 40,000		2,400,000
27	Dinning Table	Single	5	Le. 250,000		1,250,000
28	Vcd/DVD player	Single	4	Le. 250,000		Le. 1,000,000
29	Video Plasma	Single	2	Le. 2,500,000		Le. 5,000,000
<b>SUBTOTAL</b>						<b>122,655,000</b>

**OFFICE FURNITURE**

Items	Qty.	Unit Cost (Le.)		Total Cost (Le.)
1 Office Table	3	Le. 350,000		1,050,000
2 Office Chairs	4	Le. 500,000		2,000,000
<b>SUBTOTAL</b>				<b>3,050,000</b>

**OFFICE EQUIPMENT**

Items	Qty.	Unit Cost (Le.)		Total Cost (Le.)
1 Computer Laptop	2	Le. 2,500,000		Le. 5,000,000
2 Printer	2	Le. 1,500,000		Le. 3,000,000
3 Photo Copier Machine	2	Le. 2,000,000		Le. 4,000,000
4 Office Generator	1	Le. 1,500,000		Le. 1,500,000
5 Digital Camer	1	Le. 500,000		Le. 500,000
6 Office Freezer	1	Le. 2,500,000		Le. 2,500,000
<b>SUBTOTAL</b>				<b>16,500,000</b>



### EDUCATION SUPPORT FOR YEAR

<b>PRIMARY SCHOOL</b>				
S/n	Items	Cost	No. Of Children	Total
1	Assorted Learning Material	Le. 150,000	217	Le. 32,550,000
2	School Fees (1year)	Le. 80,000	217	Le. 17,360,000
3	School Charges	Le. 90,000	217	Le. 19,530,000
4	School Bags and Shoes	Le. 120,000	217	Le. 26,040,000
<i>Total cost for Primary School for Year</i>				<b><u>95,480,000</u></b>
<b>SECONDARY SCHOOL</b>				
1	Assorted Learning Material	Le. 200,000	35	Le. 7,000,000
2	School Charges	Le. 160,000	35	Le. 5,600,000
3	School fees	Le. 75,000	35	Le. 2,625,000
4	School Bags and Shoes	Le. 150,000	35	Le. 5,250,000
<i>Total Cost for Secondary School for Year</i>				<b><u>20,475,000</u></b>
<b>TOTAL COST FOR EDUCATION PER YEAR</b>				<b><u>115,955,000</u></b>
<b>GRAND TOTAL FOR FIXED BUDGET (Le.)</b>				<b><u>258,160,000</u></b>
<b>GRAND TOTAL FOR FIXED BUDGET (\$)</b>				<b><u>34,307</u></b>

————— M.S. Jones —————



## MONTHLY FEEDING MEDICARE AND OFFICE RUNNING COST

S/n	Item Description	Unit	Unit Cost (Le.)	Quantity		Total Cost (Le.)
1	Feeding	Child (1 day)	Le. 7,200	267	Children	Le. 57,672,000
2	Medicare	Lump sum		267	Children	Le. 5,000,000
3	Bathing Soap	Cartoon	Le. 60,000	10	Cartoons	Le. 600,000
4	Laundry Soap	Cartoon	Le. 100,000	20	Cartoons	Le. 2,000,000
5	Vaseline and Cream	Cartoon	Le. 80,000	20	Cartoons	Le. 1,600,000
6	Tooth Brush	Lump sum				Le. 520,000
7	Tooth Paste	Lump sum				Le. 780,000
8	Table spoons	Cartons	Le. 40,000	10		Le. 400,000
<b>SUBTOTAL</b>						<b>68,572,000</b>

### OFFICE RUNNING COST PER MONTH

1	Internet Bundle Subscription					400,000
2	Top-Up for Administration					400,000
3	Stationary					200,000
4	Transportation					500,000
5	Fuel and Oil for Generator					840,000
6	Office equipment Maintainance					300,000
<b>SUBTOTAL</b>						<b>2,640,000</b>

### SUMMARY

1	Children's Feeding Per Month					68,572,000
2	Office Running Cost Per Month					2,640,000
3	Messilaneous					1,000,000
<b>MONTHLY TOTAL (Le)</b>						<b>72,212,000</b>
<b>MONTHLY TOTAL (\$)</b>						<b>9,597</b>

— M.G. Jones —